

WEST VIRGINIA LEGISLATURE

2019 REGULAR SESSION

Introduced

House Bill 3085

BY: DELEGATES HANSHAW (MR. SPEAKER) AND MILEY

[By request of the Executive]

[Introduced February 12, 2019; Referred
to the Committee on Finance.]

1 A BILL supplementing and amending by increasing an existing item of appropriation and adding
2 new item of appropriation of public moneys out of the Treasury in the State Fund, General
3 Revenue, to the State Board of Education, State Department of Education, Fund 0313,
4 fiscal year 2019, organization 0402, and to the State Board of Education, Vocational
5 Division, fund 0390, fiscal year 2019, organization 0402, by supplementing and amending
6 the appropriations for the fiscal year ending June 30, 2019. Whereas, The Governor
7 submitted to the Legislature the Executive Budget document, dated January 9, 2019,
8 which included a Statement of the State Fund, General Revenue, setting forth therein the
9 cash balance as of July 1, 2018, and further included a revised estimate of revenues for
10 the fiscal year 2019, less net appropriation balances forwarded and regular appropriations
11 for the fiscal year 2019; and

12 Whereas, It appears from the Executive Budget document, Statement of the State Fund,
13 General Revenue, there remains an unappropriated balance in the State Treasury which is
14 available for appropriation during the fiscal year ending June 30, 2019; therefore

15 *Be it enacted by the Legislature of West Virginia:*

16 That the total appropriation for the fiscal year ending June 30, 2019, to Fund 0313, fiscal
17 year 2019, organization 0402, be supplemented and amended by increasing an existing item of
18 appropriation as follows:

19 **TITLE II – APPROPRIATIONS.**

20 **Section 1. Appropriations from general revenue.**

21 **DEPARTMENT OF EDUCATION**

22 *43 – State Board of Education –*

23 *State Department of Education*

24 (WV Code Chapter 18 and 18A)

25 Fund 0313 FY 2019 Org 0402

26		Appro-	General
27		priation	Revenue
28			Fund
29	30 Communities in Schools (R).....	78103	5,000,000

30 Any unexpended balance remaining in the appropriation for Communities in Schools (fund
 31 0313, appropriation 78103) at the close of the fiscal year 2019 is hereby reappropriated for
 32 expenditure during the fiscal year 2020.

33 And, That the total appropriation for the fiscal year ending June 30, 2019, to Fund 0390,
 34 fiscal year 2019, organization 0402, be supplemented and amended by adding a new item of
 35 appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF EDUCATION

46 – State Board of Education –

Vocational Division

(WV Code Chapter 18 and 18A)

Fund 0390 FY 2019 Org 0402

8	7a Jim’s Dream (R).....	14901	\$	20,000,000
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9From the above appropriation for
 10 Jim’s Dream (fund 0390, appropriation 14901), funds are to be used for rehabilitation and
 11 workforce readiness transition programs.

12Any unexpended balance
 13 remaining in the appropriation for Jim’s Dream (fund 0390, appropriation 14901) at the close of
 14 the fiscal year 2019 is hereby reappropriated for expenditure during the fiscal year 2020.

NOTE: The purpose of this supplemental appropriation bill is to add new and increase existing items of appropriation in the aforesaid accounts for the designated spending units for the fiscal year 2019.